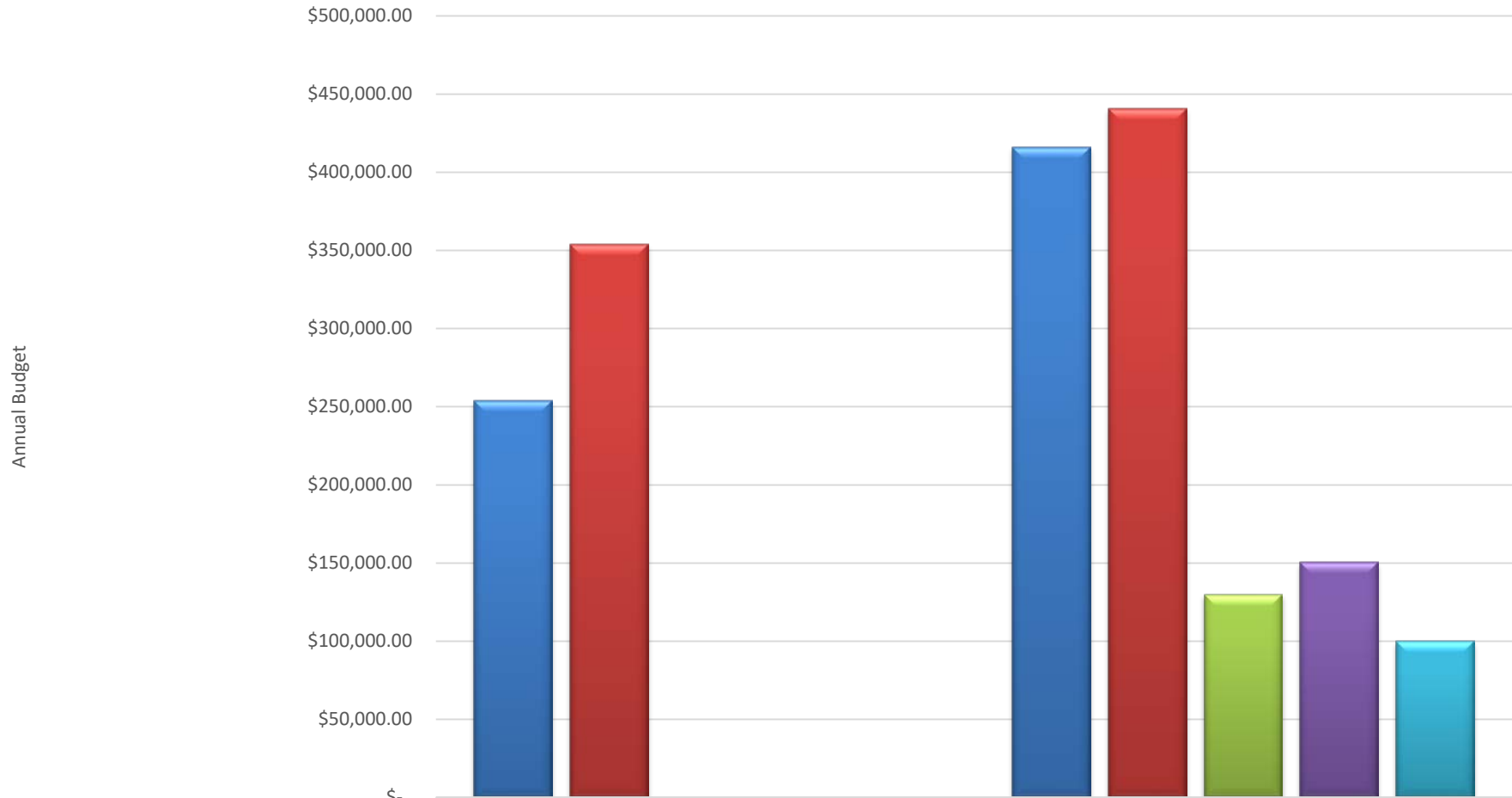


Saddle Creek CSD 2017 Road Improvement Funding



	2016 Annual Expense	Proposed Annual Investment 2018
■ Operation and Maintenance	\$253,901.00	\$416,114.25
■ Personnel	\$354,202.75	\$440,950.73
■ Road Improvements		\$130,000.00
■ Reserves, Equipment and Facility Replacement		\$150,625.00
■ Gate Operations		\$100,100.00

■ Operation and Maintenance
 ■ Personnel
 ■ Road Improvements
 ■ Reserves, Equipment and Facility Replacement
 ■ Gate Operations

PROPOSED ANNUAL INVESTMENT 2018

