

# Saddle Creek Community Services District

## Regular Meeting of June 20, 2017

### AGENDA SUPPORTING DATA

#### 7. DISCUSSION AND ACTION ITEMS

- c. Adoption of a resolution approving the Preliminary Draft 2017-18 Fiscal Year budget and setting a public hearing for August 15, 2017 for adoption of the final budget.

#### ***Recommended Action***

I move to approve adoption of a resolution approving the Preliminary Draft 2017-18 Fiscal Year budget and setting a public hearing for August 15, 2017 for adoption of the final budget.

#### ***Background***

The 2017/18 fiscal year budget assumptions were discussed at the May 16 and May 30, 2017 Board meetings, but the Board has not yet reviewed the actual final budget figures and supporting data. As previously discussed, we have proposed the adoption of a Preliminary budget in advance of July 1, 2017, and plan the adoption of a final budget during our August 2017 regular meeting, following a budget public hearing.

Attached you will find a draft Notice of Public Hearing which is required to be published in a newspaper of general circulation in the area as required by law. If changes to the Notice are required, please make note of this in the meeting. We will also post notices on the information boards and on our website.

A draft Preliminary budget summary will be distributed and reviewed at the Board meeting as it is still being finalized.