

Saddle Creek Community Services District

Regular Meeting of January 17, 2017

AGENDA SUPPORTING DATA

8. STAFF AND DIRECTOR REPORTS

General Manager's Report

Please note that since our Reports section of the agenda is listed generically with no information about the potential various topics of discussion, pursuant to the Brown Act reports are typically received and filed only. There can be no discussion back and forth regarding the content of any report not separately agendaized with a description.

Normally your General Manager's report is done verbally, but I felt it important to provide the Board (and public) with a copy of correspondence received from Castle & Cooke related to the District's May 2, 2017 funding measure on the ballot. Since the Board's action has been taken and the measure is on the Ballot, there is no real action to be taken or recommended at this time related to the email. Attached is a copy of an email from Castle & Cooke's Scott Thayer laying out a number of questions related to the budget on which the funding measure was developed. Also attached is a copy of a memo from their consultant who performed an evaluation of the special tax application methodology.

We have evaluated the consultant memo and found that if their methodology were to be implemented, the tax cost difference on a single family household would be an increase of \$46 per year. In my opinion it shows we are not that far apart in thoughts. I will be addressing Mr. Thayer's budget questions in a letter that I will copy to the Board in next month's report.