

AGENDA SUBMITTAL

TO: SCCSD Board of Directors
FROM: Peter J. Kampa, General Manager
DATE: June 19, 2018
SUBJECT: General Manager's Report

BACKGROUND

Included in this agenda packet are two documents that should be of interest to the Board. The first is a summary of funding available under Proposition 68, which was approved by the voters last week. As you will find, there are opportunities for the District to secure grant funds for water conserving landscape improvements. The intent of this report is simply to educate on the opportunities and inform the Board that staff intends to evaluate opportunities for grant funding for our planned landscape improvements.

The second attachment hereto is a copy of the most recent list of CSDA Legislative priorities. I attended the CSDA Legislative Action Days in May and was briefed on each of the bills. Management will provide a summary of those bills with the highest level of potential impact on the District or special district industry.

ATTACHMENTS

- Summary of Proposition 68 funding opportunities
- CSDA Priority Bills (Legislation)

GENERAL MANAGER'S REPORT
SUMMARY OF PROPOSITION 68 FUNDING OPPORTUNITIES
SADDLE CREEK CSD
JUNE 19, 2018

On June 5, 2018, California voters approved the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Act of 2018. The authorizes the sale of \$4.1 billion in general obligation bonds to fund various natural resources-related programs such as for habitat conservation, parks, and water-related projects. I have carefully reviewed the Proposition and summarized below the various funding allocations contained therein that could be accessed by the District to address community needs. Management will summarize this report during the meeting.

Please note that these bond funds apply only to capital projects, and do not fund operations. To access any of these grants, the District would need to commit to maintaining funded improvements for a period of years.

- Two hundred million dollars (\$200,000,000) for local park rehabilitation, creation, and improvement grants to local governments on a per capita basis. Grant recipients shall be encouraged to utilize awards to rehabilitate existing infrastructure and to address deficiencies in neighborhoods lacking access to the outdoors.
- 60% of the \$200,000,000 available to cities and districts based on population, or a minimum of two hundred thousand dollars (\$200,000).

To receive an allocation the recipient shall not reduce the amount of funding otherwise available to be spent on parks or other projects eligible for funds under this division in its jurisdiction.

- Forty million dollars (\$40,000,000) shall be available for grants, awarded proportionally based on populations served, to local agencies that have obtained voter approval between November 1, 2012, through November 30, 2018, inclusive, for revenue enhancement measures aimed at improving and enhancing local or regional park infrastructure. A recipient of a grant under this section shall receive at least two hundred fifty thousand dollars (\$250,000) for the purposes of the revenue enhancement measure.
- Thirty million dollars (\$30,000,000) shall be available for competitive grants to local agencies to provide nonmotorized infrastructure development and enhancements that promote new or alternate access to parks, waterways, outdoor recreational pursuits,

and forested or other natural environments to encourage health-related active transportation and opportunities for Californians to reconnect with nature.

- Twenty-five million dollars (\$25,000,000) shall be available for a competitive grant program for cities, counties, and districts in nonurbanized areas. In awarding the grants, the department may consider the following factors:

(1) Whether the project would provide new recreational opportunities in rural communities that have demonstrated deficiencies and lack of outdoor infrastructure in support of economic and health-related goals.

(2) Whether the project proposes to acquire and develop lands to enhance residential recreation while promoting the quality of tourism experiences and the economic vitality of the community. These enhancements may include accessibility for individuals with disabilities, trails, bikeways, regional or destination-oriented recreational amenities, and visitor centers.

(3) Whether the project includes collaboration between public and nonprofit organizations, including, but not limited to, nonprofit land trusts, to facilitate public access to privately owned lands for regional trail development for wildlife viewing, recreation, or outdoor experiences for youth.

(b) Unless the project has been identified as serving a disadvantaged community, an entity that receives an award under this chapter shall be required to provide a match of 20 percent.

- Four hundred forty-three million dollars (\$443,000,000) as competitive grants for projects that plan, develop, and implement climate adaptation and resiliency projects. Eligible projects shall improve a community's ability to adapt to the unavoidable impacts of climate change, improve and protect coastal and rural economies, agricultural viability, wildlife corridors, or habitat, develop future recreational opportunities, or enhance drought tolerance, landscape resilience, and water retention.

Sixty million dollars (\$60,000,000) of the \$443,000,000 shall be made available to Promote, develop, and improve any of the following:

(A) Community, civic, or athletic venues.

(b) Of the amount subject to this section, twenty million dollars (\$20,000,000) shall be available for multibenefit green infrastructure investments in or benefiting disadvantaged or severely disadvantaged communities.

Two hundred fifty million dollars (\$250,000,000) shall be available for projects that improve water quality or help provide clean, safe, and reliable drinking water to all Californians.