

**Saddle Creek Subdivision
All Road Segments**

Street	Limits	Area (Sq. Ft.)	Microsurfacing	2"Mill/Fill Fabric	Dig outs	Sub-Total	2016	Year Constructed	Year Resurfaced	Road Type	Traffic Level	Neighborhood	Age Priority	Condition Priority	Road Type Priority	Traffic Priority	Overall Score	Overall Priority Rank
			\$0.60 (Sq. Ft.)	\$1.80 (Sq. Ft.)	%		\$6.00 (Sq. Ft.)											
Entry Road	Gate to Resort Roundabout	56000				\$0	100	1995	2018	Collector	High	Main Roadway	1	5	5	4	15	1
Oak Creek Drive	South End to Stop AC (2018)	140000				\$0	100	1995	2018	Collector	High	Main Roadway	1	5	5	4	15	1
Saddle Creek Drive	Resort Roundabout to Oak Creek Drive	80000				\$0	100	1995	2018	Collector	High	Main Roadway	1	5	5	4	15	1
Resort Roundabout	Entry Road to Entry Road to Saddle Creek Drive	14000				\$0	95	1995	2018	Collector	High	Main Roadway	1	5	5	4	15	1
		290000				\$0												
		23.4%																

Street	Limits	Area (Sq. Ft.)	Microsurfacing	2"Mill/Fill Fabric	Dig outs	Sub-Total	2016	Year Constructed	Year Resurfaced	Road Type	Traffic Level	Neighborhood	Age Priority	Condition Priority	Road Type Priority	Traffic Priority	Overall Score	Overall Priority Rank	
			\$0.60 (Sq. Ft.)	\$1.80 (Sq. Ft.)	%		\$6.00 (Sq. Ft.)												Average PCI
Pebble Court	Intersection Rockridge Lane to End	7200	\$4,320		3.00%	\$130	\$4,450	85	2001	N/A	Short Cul-De-Sac	Very Light	Rockridge	5	5	1	1	12	3
Oakwood Court	Intersection Oakwood Place to End	24100	\$14,460		3.00%	\$434	\$14,894	83	2004	N/A	Medium Cul-De-Sac	Light	Oakwood	4	5	1	2	12	3
Quail Creek Drive	Intersection Hawkridge Drive to End	50000	\$30,000		3.00%	\$900	\$30,900	82	2014	N/A	Long Cul-De-Sac	None	Quail Ridge	1	5	1	0	7	5
Hawkridge Court	Intersection Hawkridge Drive to End	15400	\$9,240		3.00%	\$277	\$9,517	82	2011	N/A	Short Cul-De-Sac	Light	Quail Ridge	2	5	1	2	10	4
Leaf Crest Court	Intersection Oak Creek Drive to End	14700	\$8,820		3.00%	\$265	\$9,085	82	2005	N/A	Short Cul-De-Sac	Very Light	Oakwood	4	5	1	1	11	3
Quail Covey Court	Intersection Quail Creek Drive to End	6200	\$3,720		3.00%	\$112	\$3,832	82	2014	N/A	Short Cul-De-Sac	None	Quail Ridge	1	5	1	0	7	5
Falling Leaf Lane	Intersection Oak Creek Drive to End	26900	\$16,140		3.00%	\$484	\$16,624	81	2005	N/A	Medium Cul-De-Sac	Very Light	Oakwood	4	5	1	1	11	3
Hawkridge Drive	End Oakwood Place to Old Road Connection	99040	\$59,424		3.00%	\$1,783	\$61,207	81	2011	N/A	Through Road	Light	Upper Hawkridge	2	5	3	2	12	3
Oakwood Place	Intersection Oak Creek Drive to Old Cul-de-Sac	24400	\$14,640		3.00%	\$439	\$15,079	81	2004	N/A	Through Road	Light	Oakwood	4	5	3	2	14	2
Glen Side Court	Intersection Saddle Creek Lane to End	24100	\$14,460		3.00%	\$434	\$14,894	81	2007	N/A	Cul-De-Sac	Very Light	Glens	3	5	1	1	10	4
Oak Creek Drive	Stop AC (2018) to North End	60000	\$36,000		3.00%	\$1,080	\$37,080	80	2005	2009	Medium Cul-De-Sac	Light	Oakwood	4	4	3	2	13	2
Knolls Drive	Intersection Oak Creek Drive to Knolls Drive	139300	\$83,580		3.00%	\$2,507	\$86,087	77	1998	N/A	Through Road	Moderate	Knolls	5	4	4	3	16	1
Mossy Woods Court	Intersection Knolls Drive to End	12200	\$7,320		3.00%	\$220	\$7,540	77	1998	N/A	Short Cul-De-Sac	Light	Knolls	5	4	1	2	12	3
Quail Meadows Lane	Intersection Rockridge Lane to End	24600	\$14,760		3.00%	\$443	\$15,203	76	2006	N/A	Medium Cul-De-Sac	Light	Rockridge	4	4	2	2	12	3
Vista Knolls Court	Intersection Knolls Drive to End	26700	\$16,020		3.00%	\$481	\$16,501	76	1998	N/A	Medium Cul-De-Sac	Very Light	Knolls	5	4	2	1	12	3
Grandview Court	Intersection Oak Creek Drive to End	6800	\$4,080		3.00%	\$122	\$4,202	75	1998	N/A	Short Cul-De-Sac	Very Light	Oak Creek	5	4	1	1	11	4
Saddle Creek Lane	Intersection Saddle Creek Drive to End	36500	\$21,900		3.00%	\$657	\$22,557	74	2007	N/A	Medium Cul-De-Sac	Light	Glens	3	4	2	2	11	4
Mitchell Lake Court	Intersection Oak Creek Drive to End	18000	\$10,800		3.00%	\$324	\$11,124	74	1998	N/A	Medium Cul-De-Sac	Light	Cottages	5	4	2	2	13	3
Wildflower Court	Intersection Knolls Drive to End	12100	\$7,260		3.00%	\$218	\$7,478	73	1998	N/A	Short Cul-De-Sac	Light	Knolls	5	4	1	2	12	3
Knolls Court	Intersection Knolls Drive to End	20400	\$12,240		3.00%	\$367	\$12,607	71	1998	N/A	Medium Cul-De-Sac	Light	Knolls	5	4	2	2	13	3
Mitchell Lake Lane	Intersection Oak Creek Drive to End	18200	\$10,920		3.00%	\$328	\$11,248	70	1998	N/A	Medium Cul-De-Sac	Light	Cottages	5	4	2	2	13	3
Glen View Court	Intersection Saddle Creek Lane to End	19000	\$11,400		3.00%	\$342	\$11,742	68	2007	N/A	Medium Cul-De-Sac	Light	Glens	3	3	2	2	10	4
		685840	\$411,504			\$12,345	\$423,849												
		55.4%																	

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			\$0.60 (Sq. Ft.)	\$1.80 (Sq. Ft.)	%	\$6.00 (Sq. Ft.)													Sub-Total
Flagstone Court	Intersection Oak Creek Drive to End	5900		\$10,620	6.00%	\$637	\$11,257	61	1998	N/A	Short Cul-De-Sac	Very Light	Glens	5	3	1	1	10	4
Copper Glen Court	Intersection Saddle Creek Drive to End	8000		\$14,400	6.00%	\$864	\$15,264	55	2007	N/A	Short Cul-De-Sac	Light	Glens	3	2	1	2	8	5
Falcon Court	Intersection Hawkridge Drive to End	6800		\$12,240	6.00%	\$734	\$12,974	54	1998	N/A	Short Cul-De-Sac	Very Light	Upper Hawkridge	4	2	1	1	8	5
Summit Lane	Intersection Rockridge Lane to End	32900		\$59,220	6.00%	\$3,553	\$62,773	54	2001	N/A	Medium Cul-De-Sac	Very Light	Rockridge	4	2	2	1	9	4
Quail Meadows Court	Intersection Rockridge Lane to End	17500		\$31,500	6.00%	\$1,890	\$33,390	53	2005	N/A	Short Cul-De-Sac	Very Light	Rockridge	4	2	1	1	8	5
Red Tail Court	Intersection Hawkridge Drive to End	8300		\$14,940	6.00%	\$896	\$15,836	53	1998	N/A	Short Cul-De-Sac	Very Light	Upper Hawkridge	5	2	1	1	9	4
Summit Court	Intersection Summit Lane to End	11400		\$20,520	6.00%	\$1,231	\$21,751	53	2001	N/A	Short Cul-De-Sac	Very Light	Rockridge	4	2	1	1	8	5
Hawkridge Drive	Old Road Connection to Oak Creek Drive	24760		\$44,568	6.00%	\$2,674	\$47,242	51	2001	N/A	Through Road	Light	Oak Creek	4	2	4	2	12	3
Greenstone Court	Intersection Oak Creek Drive to End	11500		\$20,700	6.00%	\$1,242	\$21,942	51	1998	N/A	Short Cul-De-Sac	Light	Oak Creek	5	2	1	2	10	4
Wood Duck Court	Intersection Oak Creek Drive to End	8100		\$14,580	6.00%	\$875	\$15,455	51	1998	N/A	Short Cul-De-Sac	Very Light	Oak Creek	5	2	1	1	9	4
Blue Oak Court	Intersection Oak Creek Drive to End	15600		\$28,080	6.00%	\$1,685	\$29,765	50	1998	N/A	Short Cul-De-Sac	Light	Upper Hawkridge	5	2	1	2	10	4
White Oak Court	Intersection Blue Oak Court to End	6600		\$11,880	6.00%	\$713	\$12,593	45	1998	N/A	Short Cul-De-Sac	Light	Upper Hawkridge	5	1	1	2	9	4
Rockridge Lane	Intersection Saddle Creek Drive to End	79700		\$143,460	6.00%	\$8,608	\$152,068	44	2001	N/A	Long Cul-De-Sac	Moderate	Rockridge	4	1	3	3	11	3
Copper Glen Terrace	Intersection Saddle Creek Lane to End	18900		\$34,020	6.00%	\$2,041	\$36,061	42	2007	N/A	Medium Cul-De-Sac	Light	Glens	3	1	2	2	8	4
Rockridge Court	Intersection Rockridge Lane to End	6900		\$12,420	6.00%	\$745	\$13,165	26	2001	N/A	Short Cul-De-Sac	Light	Rockridge	4	1	1	2	8	4
		262860		\$473,148		\$28,389	\$501,537												
		21.2%																	

Total Square Footage of Roadways in Subdivision 1238700 100.00% \$925,386

Sub Total - Construction Cost (Based on 2018 Bid Prices) \$925,386
 Supplemental Cost (20%) - See Note *1 \$185,077
 Inflation -1 Year(5%) \$46,269

Total Estimated Construction Cost (2019 Dollars) \$1,156,733

Engineering (15%) - See Note *2 \$173,510

Grand Total (estimated amount required to complete all projects in 2019) \$1,330,242

Notes

- *1 Includes the additional cost of Traffic Control, Signing/Striping, Utility Cover Raising, Mobilization, De-Mobilization, Water Pollution Control, Insurance e
- *2 Project Design Cost (7.5%) and Construction Management Cost (7.5%)