

Saddle Creek Community Services District

Special Meeting of June 18, 2019

AGENDA SUPPORTING DATA

7. DISCUSSION AND ACTION ITEMS

c) Adoption of the 5-Year Road Maintenance Program and related annual improvements for the purpose of final budget development

Recommended Motion

I move to approve the Five Year Road Maintenance Plan as amended

Background

The Board has directed the preparation of a five year road maintenance program and we have entered into contract with Willdan Engineering to conduct the analysis and prepare the report. The draft five year road report was publicly distributed in mid-May 2019, and was reviewed and discussed in detail during the May 28, 2019 special meeting. Based on public and Board input, the draft report was revised for accuracy, clarity and to serve as an historical record of road management. The revised final draft is attached herein for consideration.

The plan, once adopted in conjunction with the annual budget, serves as the roadmap and funding for management to implement continuous improvements to the Saddle Creek roads. If the plan is not adopted, staff seeks guidance from the Board on expectations for a modified prioritization model.